

Attachment 1

Table 1: Existing Subregional Share Forum Percentages										
Calculation Factors	Adams	Arapahoe	Boulder	Broomfield	Denver	Douglas	Jefferson	SW Weld		Total
Population (2019 DOLA)	511,443	647,548	328,830	72,670	710,137	351,208	582,571	78,802		3,283,209
% of Regional Total	15.58%	19.72%	10.02%	2.21%	21.63%	10.70%	17.74%	2.40%		100%
Employment (2019 DOLA)	276,787	415,933	245,156	48,736	630,953	173,404	315,947	28,179		2,135,095
% of Regional Total	12.96%	19.48%	11.48%	2.28%	29.55%	8.12%	14.80%	1.32%		100%
VMT (2020, RTP-2020 and Focus 2.3)	14,745,591	13,772,317	6,851,516	2,332,995	17,808,355	10,199,783	14,060,456	3,133,901		82,904,914
% of Regional Total	17.79%	16.61%	8.26%	2.81%	21.48%	12.30%	16.96%	3.78%		100%
Average of Factors	15.44%	18.61%	9.92%	2.44%	24.22%	10.37%	16.50%	2.50%		100%
Current estimated FY29-32 Subregional Share										
\$266,000,000	\$41,076,942	\$49,490,162	\$26,388,990	\$6,481,586	\$64,426,384	\$27,594,566	\$43,891,317	\$6,650,053		\$266,000,000

Table 2: Proposed for 29-32 TIP (without Gilpin and Clear Creek) - hypothetical scenerio											
Calculation Factors	Adams	Arapahoe	Boulder	Broomfield	Denver	Douglas	Jefferson	SW Weld		Total	
Population (2024 DOLA)	518,976	639,232	319,063	80,542	726,637	393,254	559,922	83,048		3,320,674	
% of Regional Total	15.63%	19.25%	9.61%	2.43%	21.88%	11.84%	16.86%	2.50%		100%	
Employment (2024 DOLA)	305,107	420,923	257,107	52,409	678,952	192,320	318,772	35,080		2,260,670	
% of Regional Total	13.50%	18.62%	11.37%	2.32%	30.03%	8.51%	14.10%	1.55%		100%	
VMT (2025 interpolated DRCOG model)	15,346,404	13,957,712	6,658,719	2,385,096	17,647,984	10,691,229	13,653,607	3,477,827		83,818,578	
% of Regional Total	18.31%	16.65%	7.94%	2.85%	21.05%	12.76%	16.29%	4.15%		100%	
Average of Factors	15.81%	18.17%	9.64%	2.53%	24.32%	11.04%	15.75%	2.73%		100%	
Current estimated FY29-32 Subregional Share \$266,000,000	\$42,058,160	\$48,342,617	\$25,647,391	\$6,729,190	\$64,700,433	\$29,353,109	\$41,896,728	\$7,272,371		\$266,000,000	
Proposed Change (no Gilpin/Clear Creek)	Adams	Arapahoe	Boulder	Broomfield	Denver	Douglas	Jefferson	SW Weld			
Percentage Change	0.37%	-0.43%	-0.28%	0.09%	0.10%	0.66%	-0.75%	0.23%			
Projected Subregional Change FY29-32	\$981,219	(\$1,147,545)	(\$741,599)	\$247,604	\$274,049	\$1,758,543	(\$1,994,589)	\$622,318			

Table 3: Proposed for the 29-32 TIP											
Calculation Factors	Adams	Arapahoe	Boulder	Broomfield	Denver	Douglas	Jefferson	SW Weld	Clear Creek	Gilpin	Total
Population (2024 DOLA)	518,976	639,232	319,063	80,542	726,637	393,254	559,922	83,048	9,216	5,760	3,335,650
% of Regional Total	15.56%	19.16%	9.57%	2.41%	21.78%	11.79%	16.79%	2.49%	0.28%	0.17%	100%
Employment (2024 DOLA)	305,107	420,923	257,107	52,409	678,952	192,320	318,772	35,080	4,522	5,101	2,270,293
% of Regional Total	13.44%	18.54%	11.32%	2.31%	29.91%	8.47%	14.04%	1.55%	0.20%	0.22%	100%
VMT (2025 interpolated DRCOG model)	15,346,404	13,957,712	6,658,719	2,385,096	17,647,984	10,691,229	13,653,607	3,477,827	1,751,373	135,977	85,705,928
% of Regional Total	17.91%	16.29%	7.77%	2.78%	20.59%	12.47%	15.93%	4.06%	2.04%	0.16%	100%
Average of Factors	15.63%	18.00%	9.55%	2.50%	24.09%	10.91%	15.59%	2.70%	0.84%	0.19%	100%
Estimated FY29-32 Subregional Share											
\$266,000,000	\$41,587,728	\$47,870,865	\$25,411,284	\$6,655,261	\$64,089,342	\$29,024,942	\$41,458,549	\$7,175,567	\$2,233,458	\$493,004	\$266,000,000
Proposed Change (with Gilpin and Clear Creek)	Adams	Arapahoe	Boulder	Broomfield	Denver	Douglas	Jefferson	SW Weld	Clear Creek	Gilpin	
Percentage Change	0.19%	-0.61%	-0.37%	0.07%	-0.13%	0.54%	-0.91%	0.20%	0.84%	0.19%	
Projected Subregional Change FY29-32	\$510,787	(\$1,619,297)	(\$977,706)	\$173,675	(\$337,043)	\$1,430,375	(\$2,432,768)	\$525,515	\$2,233,458	\$493,004	
Net Effect by MPO Boundary Change	Adams	Arapahoe	Boulder	Broomfield	Denver	Douglas	Jefferson	SW Weld	Clear Creek	Gilpin	
Percentage Change	-0.18%	-0.18%	-0.09%	-0.03%	-0.23%	-0.12%	-0.16%	-0.04%	0.84%	0.19%	
Projected Subregional Change FY29-32	(\$470,432)	(\$471,753)	(\$236,107)	(\$73,929)	(\$611,092)	(\$328,168)	(\$438,179)	(\$96,804)	\$2,233,458	\$493,004	