



Fiscal Year 2029-2032 TIP Development

Transportation Advisory Committee – September 28, 2026

Discussion topics.

- Subregional Share funding target percentages.
- Subregional Share: other minor elements.
- Regional Share minimum and maximum funding requests.

Subregional Share funding target development.

- Of the funding available dedicated to the calls for projects, 80% is made available for the Subregional Share.
- Those funds are further proportionally targeted for planning purposes to each county transportation forum.
- Targets configured by averaging three equally-weighted factors as compared to the regional total:
 - Population (2024 Colorado Department of Local Affairs).
 - Employment (2024 Colorado Department of Local Affairs).
 - Vehicle Miles Travelled (2025 base year from the DRCOG 2025 travel model run for the 2050 RTP).

Funding target adjustments.

- Last updated for the 2020-2023 TIP and used throughout the previous calls for the 2022-2025 and 2024-2027 TIPs.
- Gilpin and Clear Creek Counties were added to the MPO boundary earlier this summer.

Updated funding targets.

County	Existing	Updated without Expanded MPO	Net Change from Existing	Updated with Expanded MPO	Net Change from Existing
Adams	15.44%	15.81%	.37%	15.63%	.19%
Arapahoe	18.61%	18.17%	-.44%	18.00%	-.61%
Boulder	9.92%	9.64%	-.28%	9.55%	-.37%
Broomfield	2.44%	2.53%	.09%	2.50%	.06%
Denver	24.22%	24.32%	.10%	24.09%	-.13%
Douglas	10.37%	11.04%	.67%	10.91%	.54%
Jefferson	16.50%	15.75%	-.75%	15.59%	-.91%
SW Weld	2.50%	2.73%	.23%	2.70%	.20%
Clear Creek	N/A	N/A	N/A	0.84%	.84%
Gilpin	N/A	N/A	N/A	0.19%	.19%

Funding target details

- Attachment 1 provides additional details, including the population, employment, vehicle miles travelled data and proposed funding targets based on an estimated \$266 million.
- Table 1: existing percentages (last updated for the 2020-2023 TIP).
- Table 2: hypothetical scenario as if Gilpin and Clear Creek were not added to the MPO (largest percent shift was 0.75%).
- Table 3: Proposed for 2029-2032 TIP (largest shift was 0.91% from existing).
- The net effect on the eight original forums: expanding the MPO only decreased the others by a maximum of 0.23%.

Other Subregional Share adjustments.

- Project eligibility table and RTP air quality staging periods:
 - 2025-2029 and 2030-2034: any project phase.
 - 2035-2039 and 2040-2050: pre-construction only.
- DRCOG scoring assistance table outlines the maximum number of applications a forum could ask staff to assist in scoring.
 - Previous concerns of being overwhelmed during a short time period, but that never materialized.
 - Proposed to eliminate table.

Regional Share funding requests.

- Minimum DRCOG funding request: \$100,000. Recommendation from staff is to leave as is.
- Maximum DRCOG funding request: \$20 million. Staff request TAC feedback if \$20 million should be increase or left as is.

Thank you!

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